

WESTGATE VILLAGE ASSOCIATION (HOA)

The Village Budget covers maintenance of the clubhouse, pool, playground, ball field, tennis courts, both ponds and both entrances to Westgate Crossing, plus large sections of Spring Cove Rd and areas along Westgate Crossing adjacent to Valencia Dr and Redwood Circle. This includes a total of eleven (11) parcels of land and the areas at the center of eleven (11) cul-de-sacs owned by the Village Association. It also covers the street lights located along Westgate Crossing at the West Hollis Street entrance.

2024 BUDGET

Accounting	\$ 1,300
Legal	\$ 550
Revenue Shared Expenses	\$ 12,000
Management Fees	\$ 18,865
Insurance	\$ 14,100
Administrative	\$ 4,400
Payroll Processing	\$ 550
Landscaping	\$ 28,000
Landscaping Improvements	\$ 2,500
Tree Work	\$ 2,750
Snow Removal	\$ 6,500
Cleaning	\$ 3,600
Payroll Taxes	\$ 2,200
Trash Removal	\$ 1,800
Fire System/Alarm	\$ 995
Pest Control	\$ 400
Maintenance	\$ 9,100
Heating Expense	\$ 4,200
Water/Sewer	\$ 8,900
Electricity	\$ 14,950
Community Sponsored	\$ 125
Pool Maintenance	\$ 11,930
Pool Salaries	\$ 13,500
Pool Chemicals	\$ 4,200
Tennis Court	\$ 3,500
Pond Expense	\$ 8,500
Reserve Contribution	\$ 11,000
TOTAL	\$190,415

Annual Fee, \$395 (2024) is paid by all residents of Westgate Village, including (198) single family houses, (159) townhomes, and (60) Candlewood Park condo owners.

INCOME

Clubhouse:	\$ 3,700
Comcast:	\$ 20,000
Lien Reimbursement:	\$ 2,000
Fee Income:	\$ 164,715
TOTAL	\$ 190,415